1. Enter fire district name — Eloy Fire District
2. Select the county of the fire district — Pinal
3. Select the budget year — 2026

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED District clerk: SIGNED Date: 6/10/25

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2024	$ -	
A.2	Actual tax year 2024 secondary property tax rate	$ -	per $100 AV
A.3	Annexed property tax limit adjustment in tax year 2025		$ -

Check box if newly merged or consolidated: ☐

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	$ 161,053,154
A.5	Actual tax year 2024 secondary property tax levy	$ 3,128,954
A.6	Maximum allowed tax year 2024 secondary property tax levy	$ 6,678,111

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])		$ 7,212,360	
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)		$ 7,212,360	
A.9	Allowable tax year 2025 secondary tax rate		$ 4.4782	per $100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or $3.75)		$ 3.7500	per $100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy		$ 6,039,493	
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])	$ -		
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)		$ 6,039,493	

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	$ 11,108,103	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 4,285,568	
A.16	Less—Revenues from sources other than direct property tax	$ 3,370,200	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -	
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 3,452,335	
A.19	Tax year 2025 tax rate needed for operations:	$ 2.1436	per $100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500	per $100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	$ 2.1436	per $100 AV

Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds	$ -		
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds		$ -	per $100 AV

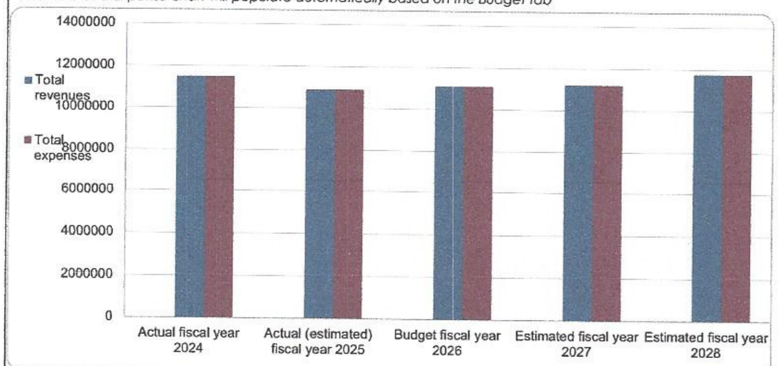
Summary for fiscal years 2024 through 2028:

Special study

No study of merger, consolidation, or joint operating alternative is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	$ 11,485,736	$ 11,485,736
Actual (estimated) fiscal year 2025	$ 10,903,231	$ 10,903,231
Budget fiscal year 2026	$ 11,108,103	$ 11,108,103
Estimated fiscal year 2027	$ 11,215,841	$ 11,215,841
Estimated fiscal year 2028	$ 11,770,718	$ 11,770,718

Budget

Fire district name: Eloy Fire District **County: Pinal**

		Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered	$ 3,446,516	$ 3,775,030	$ 4,285,568	4,210,236	4,474,551
2.	Beginning fund balance—restricted	$ -	$ -	$ -	-	-
	Revenues					
3.	Secondary property tax revenue	$ 3,000,479	$ 3,128,954	$ 3,452,335	3,555,905	3,662,582
4.	Fire district assistance tax	$ 400,000	$ 400,000	$ 400,000	400,000	400,000
5.	Wildland	$ -	$ -	$ -	-	-
6.	Operating revenues	$ 3,157,267	$ 3,081,652	$ 2,650,000	2,729,500	2,811,385
7.	Grants	$ 233,527	$ 336,930	$ 200,000	200,000	200,000
8.	Bonds	$ -	$ -	$ -	-	-
9.	Interest	$ 60,097	$ 58,088	$ 35,000	35,000	35,000
10.	Donations	$ -	$ -	$ -	-	102,000
11.	Miscellaneous	$ 34,437	$ 30,459	$ 10,200	10,200	10,200
12.	Other (specify) Smart & Safe Revenue	$ 88,586	$ 92,118	$ 75,000	75,000	75,000
	Other (specify) Proceeds from Note Payable	$ 1,064,827	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
13.	Total financial resources available	$ 11,485,736	$ 10,903,231	$ 11,108,103	$ 11,215,841	$ 11,770,718
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2026:			0		
16.	Salaries & wages	$ 3,105,390	$ 3,297,463	$ 3,544,042	3,650,363	3,759,874
17.	Health insurance	$ 484,188	$ 510,634	$ 407,239	419,456	432,040
18.	Pension & other retirement benefits	$ 612,984	$ 498,370	$ 519,742	535,334	551,394
19.	Other (specify) Other Employee Benefits	$ 433,568	$ 371,599	$ 535,358	551,419	567,962
	Other (specify)__________	$ -	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
20.	Total personnel expenses	4,636,130	4,678,066	5,006,381	5,156,572	5,311,270
	Operating:					
21.	Fuel	$ 76,780	$ 80,258	$ 90,000	92,700	95,481
22.	Tools & minor equipment	$ 46,377	$ 92,571	$ 45,000	46,350	47,741
23.	Contracted services	$ -	$ -	$ -	-	-
24.	Supplies	$ 66,950	$ 140,894	$ 100,000	103,000	106,090
25.	Vehicle repair	$ 119,080	$ 168,121	$ 140,000	144,200	148,526
26.	Training & prevention	$ 30,762	$ 107,613	$ 96,000	98,880	101,846
27.	Maintenance & repair—operating	$ 42,460	$ 36,911	$ 25,000	25,750	26,523
28.	Communications	$ 124,820	$ 108,753	$ 162,760	167,643	172,672
29.	Contingencies & emergencies	$ -	$ -	$ -	-	-
30.	Other (specify) Public Safety	$ 228,572	$ 584,266	$ 306,600	315,798	325,272
	Other (specify)__________	$ -	$ -		-	-
	Other (specify)__________	$ -	$ -		-	-
31.	Total operating expenses	735,801	1,319,387	965,360	994,321	1,024,151
	Capital:					
32.	Land, building, & construction	$ 43,900	$ -	$ -	-	-
33.	Vehicles	$ 1,064,827	$ -	$ 350,000	-	-
34.	Lease payments	$ 779,485	$ 100,426	$ 100,426	100,426	100,426
35.	Machinery & equipment	$ 32,249	$ 36,470	$ -	-	-
36.	Maintenance & repair—capital	$ -	$ -	$ -	-	-
37.	Reserve for future years—carryforward	$ 3,775,030	$ 4,285,568	$ 4,210,236	4,474,551	4,830,200
38.	Debt service—principal	$ -	$ -	$ -	-	-
39.	Debt service—interest	$ -	$ -	$ -	-	-
40.	Other (specify)__________	$ -	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
41.	Total capital expenses	5,695,491	4,422,464	4,660,662	4,574,977	4,930,626
42.	Administrative:					
43.	Administrative equipment	$ -	$ -	$ -	-	-
44.	Insurance	$ 59,727	$ 62,044	$ 65,000	66,950	68,959
45.	Utilities	$ 49,187	$ 61,564	$ 65,000	66,950	68,959
46.	Professional services	$ 305,263	$ 348,105	$ 339,700	349,891	360,388
47.	Subscriptions, dues, fees	$ 4,137	$ 11,601	$ 6,000	6,180	6,365
48.	General administrative expenses	$ -	$ -	$ -	-	-
49.	Other (specify)__________	$ -	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
	Other (specify)__________	$ -	$ -	$ -	-	-
50.	Total administrative expenses	418,314	483,314	475,700	489,971	504,671
51.	Total expenses	$ 11,485,736	$ 10,903,231	$ 11,108,103	$ 11,215,841	$ 11,770,718